Last updated date: 3-19-15

HB2 (Act 25) of the 2014 R.S. (Statewide)

Blue highlight: Indicates project with an IEB priority change

Award Program For

Infrastructure Assistance (Supplemental Funding)

Development

SBC = State Bond Commission P = Priority IEB = Interim Emergency Board Means of Financing Explanation included at end of report TOTAL Cash and P1 Cash Lines of P1 Cash Line of P2 Cash Lines P5 Non-Cash **Project Total** BDS P1 moved to P5 P2 moved to P2 moved to Other Means of Agency **Lines of Credit** P1 Credit Rescission P2 P5 to P1 New P5 Total P5 **Agency Name Project Title** Parish Credit Approved of Credit Reauth P5 P1 by IEB New P5 by IEB Financing by IEB Approved by SBC Approved SBC by SBC Approved by SBC including NRP 01-107 Division of 493 Local Government Statewide 13.935.000 13,935,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 23,935,000 Assistance Program Administration 01-107 Division of 494 Community Water 20,905,000 20,905,000 3,000,000 3,000,000 5,000,000 5,000,000 5,000,000 5,000,000 28,905,000 Administration Enrichment Program 1308 State Office Buildings Major Statewide 01-107 Division of 1,450,000 1,450,000 500,000 34,200 1,000,000 500,000 1,500,000 1,500,000 2,984,200 Administration Repairs, Equipment Replacement, and Renovations, Planning and Construction 01-107 Division of 1368 Statewide Roofing, Statewide 2,000,000 2,000,000 9,000,000 36,000,000 36,000,000 36,000,000 47,000,000 Administration Waterproofing, and Related Repairs and Equipment Replacement Program 01-107 Division of 1372 Repair, Restoration and Statewide 160,991,774 106,760,000 106,010,000 750,000 30,000,000 5,000,000 5,000,000 5,000,000 19,231,774 Administration Replacement for Hurricanes Katrina, Rita, Gustav and Ike, Planning, Construction, Renovation, and Acquisition 01-107 Division of 1373 Louisiana Clerks of Court 500,000 500,000 500,000 500,000 Data Networking System, Planning, Construction and Acquisition 01-107 Division of 1374 Statewide Building Statewide 1,435,000 1,435,000 1,435,000 1,435,000 Administration Condition Assessments 01-107 Division of 1376 Americans With Disabilities Statewide 165,000 165,000 3,564,900 2,000,000 3,564,900 5,564,900 5,564,900 5,729,900 Act Implementation for Administration State Facilities, Planning and Construction 01-107 Division of 1377 Major Repairs for State Statewide 32,135,000 32,135,000 10,000,000 500,000 79,575,000 79,575,000 79,575,000 121,710,000 Buildings Based on Statewide Condition Assessment and Infrastructure, Planning and Construction 1378 Hazardous Material 01-107 Division of Statewide 211,200 2,000,000 211,200 2,211,200 2,211,200 2,211,200 Abatement Projects Administration 01-107 Division of 1379 Mold Remediation and Statewide 500.000 500.000 699.200 3.000.000 699.200 3.699.200 3.699.200 4.199.200 dministration Indoor Air Quality, Planning and Construction 01-107 Division of 2069 State Emergency Shelters Statewide 902,100 902,100 dministration 01-107 Division of 2124 Implement Energy 1.629.000 1,629,000 1,629,000 1,629,000 1,629,000 Administration Conservation Measures 01-109 Office of Coastal 1319 Coastal Protection Projects, Statewide 738,071,260 738,071,260 Protection and Planning and Construction Restoration 01-112 Department of 168 Statewide Backlog of Statewide 1,595,000 1,595,000 900,000 500,000 1,700,000 2,200,000 2,200,000 3,692,352 7,487,352 Maintenance and Repair Military Affairs (BMAR), Phase 3, and Statewide Infrastructure Rehabilitation, Phase 3 05-252 Office of Business 1280 Economic Development Statewide 27,200,000 27,200,000 10,000,000 10,000,000 10,000,000 37,200,000

Blue highlight: Indicates project with an IEB priority change

Part		nd Commission	P = Priority	Means of Find	ancing Explanatio	on included at end	d of report				IEB = Interim E	nergency Board	d				
Configuration Configuratio	Agency # Agency Name	BDS Project Title	Parish	P1	Credit Approved	Credit Rescission		P2	of Credit		P5 to P1	Reauth P5	New P5	Lines of Credit	Total P5	Other Means of Financing	
Content				14,200,000	14,200,000			73,825,000	45,000,000				18,395,000	18,395,000	18,395,000		106,420,000
Company Comp	Development	Development															
\$2.00 \$2.00 \$2.00 \$3.0		Construction, and															
Processor Proc	OF 2F2 Office of Business		Statowida	24 400 000	24 400 000		7 700 000	42 705 000	4 502 200		2 200 000		7 700 000	7 700 000	7 700 000		F4 F0F 000
Policy P		Preparation, Planning and	Statewide	34,100,000	34,100,000		7,700,000	12,705,000	4,503,300		2,300,000		7,700,000	7,700,000	7,700,000		54,505,000
Description Company				6,300,000	6,300,000												6,300,000
Administration Security Sec	rdiks																
Control Cont		\$4,000,000 for Secretary's	Statewide	2,260,000	2,260,000			505,000	505,000				1,995,000	1,995,000	1,995,000	714,287,041	719,047,041
10.272 1		1031 Non-Federal Aid Eligible	Statewide													18,900,291	18,900,291
Part	07-270 DOTD -	1032 Secretary's Emergency Fund	Statewide	2,500,000	2,500,000											67,500,000	70,000,000
Part Control Contr	Administration	Reimbursements, Local															
Provision of 15.5 45.22																	
0.727 0.707 P. Alex 1.700 1.																	
Improvemental 1,000,000		P10VISIOIIS 01 N.3. 46.232															
1,000,000 1,00			Statewide													8,910,000	8,910,000
Maragement South			Statewide					200 000	200 000			1 000 000		1 000 000	1 000 000		1 200 000
Control Public Control Contr		Management Program,						200,000				_,000,000		_,,,,,,,,	_,,,,,,,,		_,,
07-27 Comment																	
Program Program Program Program Program 1,500,000		1033 Port Construction and	Statewide	3,600,000	3,600,000											19,700,000	23,300,000
1,500,000 1,50	Improvements																
Dependions Repairs, Various Locations Repairs, Various Locations Repairs, Removalities Program Mayor Statewise Repairs, Removalities, Equipment Replacement at Various DFO Stee, Equipment Replacement, Planning, and Construction, Recopation, Acquisition, Acqui	07-276 DOTD -	1029 Motor Vessel and	Statewide													1,500,000	1,500,000
197-276 2070 1970 2070																	
Registric, Renovations, Against, Renovations, Ag			Statewide													2,000,000	2,000,000
Equipment Replacement at Various DOTD Sites Planning and Construction Various DOTD Sites Various DOTD Site																,,	, ,
Various DOTD Sites, Planning and construction	Operations																
1972 Aviation Improvements 1974 Im		Various DOTD Sites,															
Improvements Impr	07-277 Aviation		Statewide													28 462 100	28 462 190
Administration Planning and Construction Office of Juvenile Justice Ingrovements, Planning Construction, Reavoid Ingrish Planning and Construction Office of Juvenile Justice Ingrovements, Planning Office of Juvenile Ingrovements	Improvements	Improvement Program															
Justice Justice Inprovements, Planning, Construction, Renovation, Acquisition, and Equipment Statewide Equipment Replacement, Planning and Construction 08-403 Office of Juvenile Justice Equipment Replacement, Planning and Construction 09-326 Office of Public Health Central Laboratory Facility, Planning and Construction 19-620 Univ of LA Board Office of Public Health Statewide Central Laboratory Facility, Planning and Construction 19-640 Lommunity & Zio Small Capital Projects for Echnical College Board of Trustees 19-649 La Community & Zio Small Capital Projects for Echnical College Board of Technical College Board of Technical Colleges System,	Administration	Planning and Construction		600,000	600,000							9,400,000		9,400,000	9,400,000		10,000,000
Improvements, Planning, Construction, Renovation, Acquisition, and Equipment 2058 Major Repairs and Equipment Replacement, Planning and Construction 255,900 255,000			, Statewide	20,000,000	20,000,000			2,600,000	1,000,000		14,000,000		45,400,000	45,400,000	45,400,000		68,000,000
Acquisition, and Equipment 08-403 Office of Juvenile Justice 2058 Major Repairs and Equipment Replacement, Planning and Construction 09-326 Office of Public Health 2153 New Office of Public Health 2153 New Office of Public Health 2154 Statewide 2155,900 21,000,0	Justice																
OB-403 Office of Juvenile Justice 2058 Major Repairs and Equipment Replacement, Planning and Construction 1,000,000																	
Justice Equipment Replacement, Planning and Construction Planning and Constructi		Acquisition, and Equipment															
Planning and Construction 09-326 Office of Public Health 1453 New Office of Public Laboratory Facility, Planning and Construction 19-620 Univ of LA Board of Trustees 19-649 LA Community & Technical College Board of Echnical College Board of Technical Colleges System,			Statewide					255,900	255,000								255,900
O9-326 Office of Public Health	Justice																
Planning and Construction 19-620 Univ of LA Board of Trustees 19-649 LA Community & Technical College Board of Technical Colleges System, Planning and Construction Statewide 1,274,900 1,274,900 200,000 200,000 200,000		1453 New Office of Public Health	Statewide									1,000,000		1,000,000	1,000,000		1,000,000
of Trustees 19-649 LA Community & 2103 Small Capital Projects for Louisiana Community and Board of Technical Colleges System,	Health																
19-649 IA Community & Technical College Board of Technical Colleges System,		2093 Campus Master Planning	Statewide					1,274,900									1,274,900
Technical College Louisiana Community and Board of Technical Colleges System,		2103 Small Capital Projects for	Statewide					200,000									200,000
								,									

Blue highlight: Indicates project with an IEB priority change

SBC = State Bond Commission F		P = Priority	riority Means of Financing Explanation included at end of repo			d of report	IEB = Interim Emergency Board											
Agency Agency Name	BDS #	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	P2 moved to P1 by IEB	P2 moved to New P5 by IEB	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total HB2
19-649 LA Community & Technical College Board of		Statewide Student and Financial System Network	Statewide					50,300										50,300
Supervisors 19-662 LA Educational TV Authority	V 1187	Emergency Communication/Disaster Recovery	Statewide														300,000	300,000
19-671 Board of Regents	1315		Statewide	2,500,000	2,500,000													2,500,000
19-671 Board of Regents	1431	System-Wide Telecommunications Wiring and Equipment, Planning and Construction	Statewide 3					10,200					1,500,000		1,500,000	1,500,000		1,510,200
19-671 Board of Regents	1432	Library, Instructional and Scientific Equipment Acquisitions for Higher Education Institutions	Statewide										1,870,000		1,870,000	1,870,000	11,000,000	12,870,000
19-671 Board of Regents	2059	Post Secondary Education Campus Libraries Master Planning	Statewide					100,000										100,000
19-671 Board of Regents	2108	Governor's Information Technology Initiative to be distributed in accordance with a plan developed and adopted by the Board of Regents and approved by the Division of Administration	Statewide					146,200										146,200
36-P15 Morgan City Harbor & Terminal Dist.	2041	Atchafalaya River and Bayou Chene, Bayou Boeuf and Bayou Black Deepening Project Feasibility Study (was St. Mary Parish when project originated)	Statewide					128,900										128,900
50-C03 Office Facilities Corporation	1560	Capital Repairs and Improvements, Planning and Construction	Statewide										15,000,000		15,000,000	15,000,000		15,000,000
50-NEZ Louisiana Alliance of Boys & Girls Clubs	e 1785	Louisiana Alliance of Boys and Girls Club, Inc., Planning, Acquisitions, and Construction	Statewide	35,000	35,000								150,000		150,000	150,000		185,000
	_1	econstituction	1	\$292,075,000	\$291,325,000	\$750,000	\$8,200,000	\$150,602,700	\$60,628,300	\$0	\$6,104,300	\$22,200,000	\$170,930,000	\$91,794,300	\$262,724,300	\$262,724,300	\$1,633,554,908	\$2,338,956,908

Explanation of Means of Financing in report: (GOB = General Obligation Bond; P = Priority; SBC = State Bond Commission)

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit that is being converted to a cash line of credit for FY 14-15; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding; must receive a non-cash line of credit from the SBC in order to be approved for the project

TOTAL Cash and Other Means of Financing including NRP: All other funding, including reappropriated bond proceeds, approved for the project

NOTE: All GOB funding, regardless of priority, must receive a line of credit in order to be APPROVED for the project.